

**Supporting Financial
Materials for
FY2022-23 and FY2023-24
Proposed Student Fees
December 9, 2021**

**Indiana University of Pennsylvania
Council of Trustees**

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Supporting Financial Materials for FY2022-23 and FY2023-24
Proposed Student Fees**

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Indiana University of Pennsylvania Fee Analysis: Brief Summary

Fall 2021 Enrollment

Headcount enrollment for fall 2021 decreased by 785 students (8 percent) in comparison to fall 2020. In addition, the total undergraduate credit hours decreased by 11,281, or 10.7 percent. Graduate credit hours increased by 73, or 0.6 percent.

Regional Campus Student Health Service Fee

A new \$100 per-semester fee is proposed for all undergraduate and graduate students enrolled at the IUP Punxsutawney, IUP Northpointe, and IUP Pittsburgh East locations. This will include part-time and full-time students as well as students enrolled in noncredit programs. No increase is being proposed for FY2023-24.

**Indiana University of Pennsylvania
Student Fee Proposals for Academic Year 2022-23 and 2023-24**

Presented to IUP Council of Trustees for review prior to the December 9, 2021, meeting
Rates effective beginning with fall 2022 semester, unless otherwise noted.

MANDATORY FEES	2021-22 Current Fee per Semester	2022-23 Proposed Fee per Semester	Proposed Increase	Percent Increase	2023-24 Proposed Fee per Semester	Proposed Increase	Percent Increase
Regional Campus Health Service Fee	New	100.00	100.00	New	100.00	-	0.0%

**Indiana University of Pennsylvania
AY 2022-23 and AY 2023-24 (two-year) Student Fee Change Request Form**

Part 1: Title and Rate

Fee Title: Regional Campus Student Health Service Fee
(If current fee, list title **exactly** as approved by the IUP Council of Trustees.)

Note: Enter the exact dollar amount. Percent change will calculate automatically.

Please check one:

<input checked="" type="checkbox"/> New Fee	Year 1:	Rate as of Fall 2021: (N/A if new fee)	new fee
<input type="checkbox"/> Fee Increase		Proposed Rate: Fall 2022: (Please explain if beginning date is different from fall 2022 semester.)	\$ 100.00
<input type="checkbox"/> Fee Decrease			
<input type="checkbox"/> Fee Title Change		Change:	\$ 100.00
		Change %:	N/A
	Year 2:	Proposed Rate as of Fall 2022: (N/A if new fee)	\$ 100.00
		Proposed Rate: Fall 2023: (Please explain if beginning date is different from fall 2023 semester.)	\$ 100.00
		Change:	\$ -
		Change %:	\$ -

Part 2: Rate Assessment

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

A \$100/semester fee will be assessed on all undergraduate and graduate students enrolled on the IUP Punxsutawney, IUP Northpointe, and IUP Pittsburgh East locations. This will include part-time and full-time students as well as students enrolled in noncredit programs (Academy of Culinary Arts).

Part 3: Description

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded.

Over 15 years ago, students on the regional campuses paid a health service fee and received on-site, face-to-face medical and mental-health services on the regional campus. At some point, this was deemed inefficient. Students were no longer charged a fee, and on-site services were discontinued. The new, proposed fee will cover the following services: Telehealth, in certain circumstances, and in-person appointments; on-site flu vaccines/COVID-19 vaccines and flu kits or over-the-counter medication from the Self-Care Cold area; on-site TB testing, if needed, on the Northpointe campus; and in-person psychiatry services or telepsych (certain weekdays). The director of Alcohol, Tobacco, and Other Drugs (ATOD) will meet over Zoom with students who violate the alcohol and drug policy on the Punxsutawney campus. ATOD will offer 1:1 Substance Risk Reduction Planning Sessions and free consultation to students (Zoom option). The Counseling Center will offer telehealth services.

Part 4: Justification—Attachments Required:

- A) Complete the Total Cost of Attendance Analysis: Attachment A**
- B) Provide comparative analysis of the respective system institution fees: Attachment B**
- C) Provide a revenue/expense summary: Attachment C**

Part 5: Originating Department

<u>Richard Muth</u>	<u>Thomas Segar</u>	<u>10/12/2021</u>
Originator's Name	Vice President Approval	Date

For Official Use Only:

Beginning Fund Balance (if applicable) _____

COT Approval Date:

Cost Center Posting: _____ Detail Code: _____

Total Cost of Attendance, Regional Campus
Fall and Spring Semester

	In-State Undergraduate		
	Full-Time = 15 Credits per Semester		
	Total Cost of Attendance		
	FY2021-22	FY2022-23	FY2023-24
Tuition Fee	\$ 9,570	\$ 9,570	\$ 9,570
Technology Fee	478	478	478
Instructional Fee	821	821	821
Student Service Fee	510	510	510
Student Activity Fee	1,050	1,050	1,050
Wellness Fee	-	200	200
Registration Fee	64	64	64
Transportation Fee	36	36	36
I-Card Fee	15	15	15
Total Fees	\$ 12,544	\$ 12,744	\$ 12,744
Punxsutawney Students			
Room Charges (Most Common)		-	-
Board Charges (Most Common)		-	-
Total Room and Board	\$ -	\$ -	\$ -
Total Cost of Attendance	\$ 12,544	\$ 12,744	\$ 12,744

Other Program- or Course-Specific Fees:	FY2021-22	FY2022-23	FY2023-24

Instructions: When completing this template, carry forward the FY2021-22 rates for all fees, with the exception of your requested fee change.

For comparative purposes, FY2021-22 is reflected using the full time UG tuition rate.
 The discounted rate for regional campuses will be discontinued beginning in FY2022-23

Fee Comparative Analysis of System Institutions

Fee Title: Regional Campus Student Health Service Fee

	FY2019-20	FY2020-21	FY2021-22
Indiana	\$ 600.00	\$ 600.00	\$ 600.00
Indiana Regional Campus	\$ -	\$ -	\$ 200.00
Bloomsburg	\$ 262.25	\$ 262.25	\$ 262.25
California	\$ 170.00	\$ 170.00	\$ 170.00
Cheyney	\$ -	\$ -	\$ -
Clarion	\$ -	\$ -	\$ -
East Stroudsburg	\$ 330.00	\$ 330.00	\$ 330.00
Edinboro	\$ 300.00	\$ 300.00	\$ 300.00
Kutztown	\$ 410.00	\$ 410.00	\$ 410.00
Lock Haven	\$ 228.00	\$ 228.00	\$ 228.00
Mansfield	\$ 224.00	\$ 224.00	\$ 224.00
Millersville	\$ -	\$ -	\$ -
Shippensburg	\$ 420.00	\$ 420.00	\$ 420.00
Slippery Rock	\$ 345.00	\$ 345.00	\$ 345.00
West Chester	\$ 293.64	\$ 293.64	\$ 293.64

Note: If System Institution Fee is unknown for future years, use the FY2019-20 rate throughout.

Note that fees at the other institutions are not known at this time for FY2020-21 and FY2021-22.

Not all PASSHE institutions provide the same extensive services through their fees as IUP.

IUP Wellness Fee provides counseling services; health services; alcohol, tobacco, and other drug services;

health and wellness promotion; Haven services; athletic trainer services; psychiatric services; and physician services at NCAA sporting events.

Revenue/Expenses Summary

Fee Title: Regional Campus Student Health Service Fee

Estimated Beginning Balance as of July 1, 2022 (if applicable) _____

Revenues: (Provide head count or credit hours used)

Fall 2021 regional enrollment is about 350 students
\$100 per semester.

Total Revenues 70,000

Expenditures:

Total Expenditures _____

Estimated Ending Balance as of June 30, 2023 (if applicable) \$ 70,000

Narrative Justification:

Students studying at a regional campus/location experience the same mental health and physical health concerns as students on the Indiana campus. The problem was clear, but a viable solution has been elusive. The largest programs at all three locations, as well as students and the director of Regional Campuses, all support this additional fee, so that IUP students have access to these crucial services. Note that this is a "new" fee. It is a reduced-rate fee being paid by IUP students on the Indiana campus.