



Indiana University of Pennsylvania Proposed Five-Year Priority Capital Spending Plan FY2021-2022 Submission

In accordance with Board of Governors Policy 2000-02-A: *Capital Facilities Planning, Programming, and Funding*, please find provided for your endorsement the Indiana University of PA annual submission for the State System Capital Spending Plan for FY2021-2022.

This submission is due to the State System Office of the Chancellor by May 1, 2022.

The Capital Spending Plan is a rolling five-year plan wherein the Board of Governors approves funding for execution of requested projects in the first year of the plan and tentatively approves the remaining five years subject to annual updates and reviews.

The annual Capital Spending Plan approval process includes the following steps:

Presentation to the University Cabinet – February 7, 2022

Presentation to and Approval by the Senate Finance Committee – February 8, 2022

Presentation to the Full University Senate – March 1, 2022

Presentation to and Endorsement by the IUP Council of Trustees – March 17, 2022

Submission to the State System Office of the Chancellor – May 1, 2022

Review and Approval by the State System Board of Governors – October 19, 2022

The following motion will be presented for approval at the public meeting.

Proposed Five-Year Priority Capital Project Spending Plan

The committee reviewed the proposed five-year capital spending plan as distributed.

The following motion is recommended for approval:

**THAT THE FIVE-YEAR CAPITAL SPENDING PLAN BE APPROVED AS
DISTRIBUTED FOR SUBMISSION TO PENNSYLVANIA'S STATE
SYSTEM OF HIGHER EDUCATION ON OR BEFORE MAY 1, 2022.**



**Proposed Five-Year Priority Capital Spending Plan
Indiana University of Pennsylvania
FY2021-2022 Submission**

The following is the proposed five-year project funding priority order of commonwealth capital projects request for IUP:

Proposed 2022-2023

No Funding Request

Proposed 2023-2024

Culinary Building Replacement

Proposed 2024-2025

Johnson Hall Renovation

Proposed 2025-2026

Academic Building Replacement

Proposed 2026-2027

No Funding Request

Paul A. Doyle, Chair 2/9/2022

Proposal Accepted and Voted on by the Development and Finance Committee