



Indiana University of Pennsylvania Proposed Five-Year, Priority Capital Project Spending Plan FY2022-23 Submission

In accordance with Board of Governors Policy 2000-02-A: *Capital Facilities Planning, Programming, and Funding*, please find for your endorsement the Indiana University of Pennsylvania annual submission for the State System Capital Project Spending Plan for FY2022-23.

This submission is due to the State System's Office of the Chancellor by May 1, 2023.

The capital project spending plan is a rolling, five-year plan wherein the State System Board of Governors approves funding for the execution of requested projects in the first year of the plan and tentatively approves funding to execute requested projects for the remaining five years, subject to annual updates and reviews.

The annual capital project spending plan approval process includes the following steps:

Presentation to the President's Cabinet—February 6, 2023

Presentation to and approval by the Senate Finance Committee—February 7, 2023

Presentation to the full University Senate—March 7, 2023

Presentation to and endorsement by the IUP Council of Trustees—March 23, 2023

Submission to the State System's Office of the Chancellor—May 1, 2023

Review and approval by the State System Board of Governors—October 19, 2023

The following motion will be presented for approval at the public meeting.

Proposed Five-Year, Priority Capital Project Spending Plan

The committee reviewed the proposed five-year, priority capital project spending plan as distributed.

The following motion is recommended for approval:

**THAT THE FIVE-YEAR, PRIORITY CAPITAL PROJECT SPENDING PLAN
BE APPROVED AS DISTRIBUTED FOR SUBMISSION TO
PENNSYLVANIA'S STATE SYSTEM OF HIGHER EDUCATION ON OR
BEFORE MAY 1, 2023.**



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Proposed Five-Year, Priority Capital Project Spending Plan
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The following is the proposed five-year project funding priority order of commonwealth capital projects for IUP:

Proposed 2023-24

Academic Building Replacement (Culinary Building)—Construction

Proposed 2024-25

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for Development of Future Academic Programming)—Construction

Proposed 2025-26

Academic Building Replacement (Culinary Building)—Original Fixtures and Equipment
Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for Development of Future Academic Programming)—Original Fixtures and Equipment

Proposed 2026-27

Academic Building Deferred Maintenance and Capital Renewal (Johnson Hall Renovation)

Proposed 2027-28

Academic Building Replacement
Academic Building Deferred Maintenance and Capital Renewal (Johnson Hall Renovation)—Original Fixtures and Equipment

 2/7/2023

Proposal Accepted and Voted on by the Development and Finance Committee