



Indiana University of Pennsylvania Proposed Five-Year, Priority Capital Project Spending Plan FY2023-24 Submission

In accordance with Board of Governors Policy 2000-02-A: *Capital Facilities Planning, Programming, and Funding*, please find for your endorsement the Indiana University of Pennsylvania annual submission for Pennsylvania's State System of Higher Education Capital Project Spending Plan for FY2023-24.

This submission is due to the State System's Office of the Chancellor by May 1, 2024.

The capital project spending plan is a rolling, five-year plan in which the State System Board of Governors approves funding for the execution of requested projects in the first year of the plan and tentatively approves funding to execute requested projects for the remaining five years, subject to annual updates and reviews.

The annual capital project spending plan approval process includes the following steps:

- Presentation to the President's Cabinet—January 29, 2024
- Presentation to and approval by the Senate Finance Committee—January 30, 2024
- Presentation to the full University Senate—February 6, 2024
- Presentation to and endorsement by the IUP Council of Trustees—March 7, 2024
- Submission to the State System's Office of the Chancellor—May 1, 2024
- Review and approval by the State System Board of Governors—October 9, 10, 2024

The following motion will be presented for approval at the public meeting.

Proposed Five-Year, Priority Capital Project Spending Plan

The committee reviewed the proposed five-year, priority capital project spending plan as distributed.

The following motion is recommended for approval:

**THAT THE FIVE-YEAR, PRIORITY CAPITAL PROJECT SPENDING PLAN
BE APPROVED AS DISTRIBUTED FOR SUBMISSION TO
PENNSYLVANIA'S STATE SYSTEM OF HIGHER EDUCATION ON OR
BEFORE MAY 1, 2024.**



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Following is the proposed five-year project funding priority order of commonwealth capital projects for IUP:

Proposed 2024-25

Academic Building Replacement (Culinary Building)—Construction, Allocation for Inflation

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Design

Proposed 2025-26

Academic Building Replacement (Culinary Building)—Original Fixtures and Equipment

Proposed 2026-27

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Construction

Proposed 2027-28

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space to Allow for Relocation of Academic Programs)

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Original Fixtures and Equipment

Proposed 2028-29

Multi-building Demolition Project

Proposal Accepted and Voted on by the Development and Finance Committee